

**CITY OF BURLINGTON
CONSOLIDATED PLAN
ONE-YEAR ACTION PLAN
Program Year 2012-2013**

**City of Burlington
North Carolina**

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ONE-YEAR ACTION PLAN

Program Year 2012-13

Executive Summary

The City of Burlington is submitting the FY 2012-13 Annual Action Plan as the third action plan of the 2010-2015 Consolidated Plan. HUD requires all jurisdictions receiving annual entitlement funds to submit an annual action plan to report on the status of needs and outcomes expected to be achieved in the coming year.

The One-year Action Plan outlines the City's planned projects and activities to address identified priority needs and specific objectives during program year 2012. These activities and projects also address the City's overall priorities identified in the 2010-2015 Consolidated Plan. All priorities, objectives and activities are planned for a one-year period ending June 30, 2013 unless otherwise indicated in the plan. Included in the plan are activities to address other public initiatives and policies as required by HUD.

The City will direct Community Development Block Grant (CDBG) funds to projects within its corporate limits. Proposed allocations of CDBG funds are to citywide housing rehabilitation projects, neighborhood revitalization or development projects in the City's low and moderate-income areas, and job training and development projects citywide for eligible populations specified in the following narrative.

The FY 2012-13 Action Plan provides detailed information on the proposed CDBG and revolving loan-funded activities and other actions to meet program requirements, to encourage citizen participation and to broaden public participation in the planning process. The following listing summarizes the projects for program year 2012-13.

FY 2012-13 CDBG Budget
Action Plan Table 1

Estimated Sources:

CDBG Entitlement Grant	\$ 460,219
Revolving Loan Funds	<u>100,000</u>
Total	\$ 560,434

Proposed Expenditures:

Housing Rehabilitation (Revolving Loan Funds)	\$100,000
Sidewalk Project-N. Ireland St.	146,995
Construction Training Program	65,000
Fairchild Park Soccer Park Paving Project	56,879
Fairchild Park Youth Programming	50,000
Eva Barber Park	41,000
North Park Library	10,000
North Park Building Automation Upgrade	10,000
Residential Treatment Services Mebane St. Facility Upgrade	8,990
Forest Hills Lighting Upgrade	5,000
Family Abuse Services Emergency Shelter Upgrade	3,305
Residential Treatment Services Administration	<u>62,000</u>
Total	\$560,219

Project Name: Ireland Street Sidewalk Project

Proposed Expenditure: \$146,995

Project Description: The City plans to construct a four segment stretch of sidewalks along N. Ireland Street. This area was identified through the recently prepared City of Burlington Pedestrian Plan as an area of need. The lack of sidewalks in this area and the worn footpaths will make this an addition to the infrastructure in East Burlington. A portion of N. Ireland Street is the location of the Burlington Housing Authority and some of the complexes of the Burlington Housing Authority will benefit from this infrastructure improvement.

Project Name: Housing Rehabilitation Program

Proposed Expenditure: \$100,000 (Revolving Loan Funds)

Project Description: Receipts from the revolving loan fund will be used for loans for low and moderate-income households to rehabilitate their homes to provide safe, decent dwellings that meet the City's Minimum Housing Code. The City will undertake any required lead-based paint hazard reduction procedure and when necessary, temporarily relocate program participants.

Project Name: Construction Training Program

Proposed Expenditure: \$65,000

Project Description: The City will invest \$65,000 of CDBG funds in the North Carolina Construction Training Partnership Program to provide job training in the construction industry and housing assistance for low-income area residents. The program is the continuation of a cooperative venture between the City, the North Carolina Housing Finance Agency (NCHFA) and the North Carolina Home Builders Association (NCHBA). North Carolina Home Builders Association will recruit the trainees and conduct the job training and development activities. Class instruction includes hands-on rehabilitation training, RRP certification, green building skills, and building maintenance instruction. The training consists of a spring and fall class with approximately 16-20 participants. The class participates in hands-on rehabilitation activities through the City's housing rehabilitation program. The projects the class works on are reviewed for environmental standards through the scattered site housing rehabilitation process. North Carolina Housing Finance Agency will provide funds of \$65,000 for hard construction costs for eligible affordable housing rehabilitation projects identified and undertaken by the City.

Project Name: Fairchild Park Soccer Park Paving Project

Proposed Expenditure: \$56,879

Project Description: In grant year 2010 CDBG funds of \$219,189 were expended to develop a soccer park at city-owned land next to the existing Fairchild Park. The project included the site preparation, irrigation, seeding, playground purchase, comfort station installation, gravel installation, pump house development, and fencing. The project required one season of turf growing in order for it to be utilized for soccer activities. As a final step in the project the City proposes to use approximately \$56,879 to complete the paving of the existing gravel parking lot. The gravel was installed per DOT standards and the gravel is needed in order to complete the paving. In effort to have a properly functioning parking lot the City is proposing this project which will allow for a sustained parking area at the park. The soccer park will provide recreation opportunities for the residents of East Burlington who would not otherwise have access to this type of recreation activity.

Project Name: Fairchild Park Youth Programming

Proposed Expenditure: \$50,000

Project Description: The City of Burlington currently operates a weekday program for approximately 30 preschool age children at the Forest Hills Recreation Center. The program has operated as a half day program and due to parent requests and need for childcare the program intends to increase service to a full day program at the Fairchild Park Community Center. As a full day program State regulations for preschool centers must be met. The Forest Hills site was reviewed for the proper State regulations but the cost would be prohibitive. Therefore, the recreation staff looked at placing the program at Fairchild Park and it was determined to be a more economical choice. The proposed project will include improvements to Fairchild Park to meet State regulations. Upgrades will include repairs items such as the installation of three new doors cut out of existing structure, installation of two new interior walls, painting as necessary, new sidewalk, and a redesigned fenced play area.

Project Name: Eva Barker Park

Proposed Expenditure: \$41,000

Project Description: The City plans to use funds to install playground equipment at Eva Barker Park. The park has been vacant since the 1960s and over the past year, two Community Policing Officers from the nearby Beverly Hills neighborhood have been receiving requests for a neighborhood park within walking distance of the neighborhood. With neighborhood support the officers will work with the Recreation Department on the installation of the playground equipment. The neighborhood will also be involved through a Community Day when the equipment is installed with assistance of Recreation Department. Also, a nearby business has offered to pay up to \$3,000 to cover the material purchase for the construction of a picnic shed at the park. The playground equipment and picnic shed will be installed at the City-owned Park in an area identified as low to moderate area in East Burlington.

Project Name: North Park Library

Proposed Expenditure: \$10,000

Project Description: Each year, the City sets aside funds to purchase books, materials and supplies for the branch library in the Mayco Bigelow Community Center at North Park. Continuation of this financial assistance permits the library to operate and maintain its level of service to the community.

Project Name: North Park Building Automation

Proposed Expenditure: \$10,000

Project Description: The City plans to install building automation controls for North Park. This will allow for the control of set points to allow for more complex programming schemes. Data can be collected from this system to highlight opportunities to improve the operation for comfort and energy conservation. The new system will also allow for remote troubleshooting of some items allowing for a better response time to equipment failures and financial savings to solve problems quickly and more accurately. The current system was installed in the early 1990s.

Project Name: Residential Treatment Service Mebane St. Facility Upgrade

Proposed Expenditure: \$8,990

Project Description: The City plans to provide funds to assist Residential Treatment Services for the replacement of windows at its Mebane Street Facility. This facility is a HUD funded Supportive Housing Program which began in February 2011. The proposed project would replace 35 existing windows with solid vinyl double hung windows. This project will increase the facility's energy efficiency savings on heating and cooling costs.

Project Name: Forest Hills Lighting Upgrade

Proposed Expenditure: \$5,000

Project Description: The City intends to replace the lighting at the Forest Hills Community Center. The lighting upgrades will remove the old inefficient T12 lights and replace them with high efficiency T8 lamps.

Project Name: Family Abuse Services

Proposed Expenditure: \$3,305

Project Description: The City plans to provide funds to assist Family Abuse Services to install a security system in its emergency shelter for domestic violence victims and their children. The facility does not currently have a security system and this will provide a level of protection for the residents and staff.

Project Name: Residential Treatment Services-Hall Ave. Facility Upgrade

Proposed Expenditure: \$1,050

Project Description: Plans are to provide funds to assist Residential Treatment Services to upgrade its Hall Ave facility. The upgrade will include a new ramp on the front of the facility's parking lot where it is a yellow outlined area with no parking. Currently any handicap person in a wheelchair has to access part of the side street to use the ramps on the side of the building. This project will eliminate this and allow for direct access at the front of the building. The facility serves an 8-bed treatment unit which serves both men and women and a supervised living low program for 17 male residents.

Other Proposed CDBG Expenditures: Administration \$62,000

Summary of Objectives and Outcomes

For the program year 2012-13 the City plans to address needs under affordable housing, a suitable living environment, and economic opportunities. The below chart summarizes the objectives and outcomes for the upcoming year. A detailed chart is listed in Appendix B under HUD Table 2C Summary of Specific Objectives Housing and Community Development.

Action Plan Table 2	
Objective	Outcome
DH 1.1 Provide decent housing for 10 low and moderate income homeowners	Number of units rehabilitated. Number of units occupied by the elderly. Number of units brought to standard. Number of units made accessible. Number of units made lead safe.
DH 2.1 Increase homeownership opportunities for one low and moderate-income perspective homebuyers	Number of first time homebuyers.
SL 1.1 Improve infrastructure along a portion of N. Ireland St. with the installation of new sidewalks. (Improvement or development of public infrastructure to revitalize neighborhoods)	Number of person with new access to infrastructure. Number of persons served by infrastructure that is no longer substandard.
SL 1.2 Provide improved recreational facilities for residents in East Burlington.	Number of persons with improved access to service. Number receiving a service or benefit that is no longer substandard.

<i>SL 1.3</i> Upgrade the quality of public facilities with persons with special needs.	Number of persons with improved access to services. Number of persons that receive service or benefit that is no longer substandard.
<i>SL 1.4</i> Enhance access to services at North Park Library located in a local public facility	Number of persons with improved access to service. Number of persons that receive service or benefit that is no longer substandard.
<i>EO 1.1</i> Stimulate employment opportunities for low and moderate-income individuals by partnering with state agencies to provide access to job training program	Number of persons assisted. Number of persons with improved access to service.
<i>EO 1.2</i> Effective partnerships with local public housing authorities to support self-sufficient programs for low-income persons.	Number of persons participating in self-sufficiency programs.

Review of Past Performance

The City has maintained a high performance rate for past projects completed through the FY 2011-12 Action Plan. The goals of the 2010-2015 Consolidated Plan have been instrumental in meeting the goals of the CDBG and HOME programs set out by the City through community input.

The City has rehabbed six homes and reconstructed one homes since July 1, 2012. There are currently three rehabilitation projects under contract. The City has assisted five families with relocation assistance. Since July 1, 2012 one infrastructure projects, four public facility projects, and two public service projects have been completed. The City Council approved a budget amendment as part of the FY 11-12 Action Plan with HUD’s approval of a substantial amendment. The City has completed the infrastructure project.

In late spring 2012 through the HOME Consortium and CHDO partnership a new construction home project will begin at the Apple Tree Subdivision.

Priority Needs Analysis and Geographic Distribution

The City’s major goal is to provide opportunities for standard, affordable housing for low and moderate-low families and for supportive housing for the homeless and others with special needs within the County. A second basic goal is to improve the living environment of low- and moderate-income persons in its jurisdiction. Therefore, in determining the allocation of limited public resources among the identified housing and community development needs, the City analyzed the probable impact of a specific need, availability of resources (public and private), time and costs. This analysis served as a basis for identifying any obstacles to meeting underserved needs and designing programs/activities.

General priorities of the City of Burlington focus on meeting the housing and community development needs of low-income households and neighborhoods throughout the City. The City provides federal funding, program income and any leveraged public/private resources for diverse activities including housing rehabilitation and neighborhood revitalization. The City does not intend to target a specific portion of its activities into a specific geographic area. Instead, the City will provide assistance on a City-wide basis.

Description of Activities

Burlington will execute planned activities funded by Community Development Block Grant (CDBG) funds or its revolving loan fund within its corporate limits. In the Appendix B, Table 3A Summary of Special Annual Objectives (Table 3B Annual Affordable Housing Goals) and Table 3C (Listing of Projects), details the individual project for FY 2012-13. These tables prescribed by HUD, displays detailed information on the proposed CDGB, HOME, and revolving loan funded activities for the program year 2012-13.

Affordable Housing Priorities/Objectives:

Affordable Housing

Priority Needs to Address:

- Elderly and low and moderate-income homeowners' dwellings in need of housing rehabilitation.
- Owner-occupied housing with lead and other environmental hazards.
- Affordable housing for low and moderate-income homebuyers.

Objective DH-1.1: *Provide decent housing for 10 low and moderate-income homeowners.*

An objective of the City is to provide decent housing by offering rehabilitation assistance from various funding sources to low and moderate-income homeowners residing in single-family houses at scattered sites. In program year 2012 the City plans to rehabilitate 10 housing units. As part of its housing rehabilitation process, the City will undertake any required lead-based paint reduction procedures, such as providing information on lead-based paint hazards and conducting inspections and reduction activities. The City will refer families with young children potentially exposed to lead-based paint hazards to the Alamance County Health Department to be screened for lead poisoning. For elderly and disabled households, the City will modify or adapt their homes to make the units accessible for the occupants as their needs change. When necessary, the City will temporarily relocate program participants, specifically households whose dwellings contain lead-based paint hazards. Project delivery costs will also be funded as part of the activity.

The City will use Community Development Block Grant (CDBG) funds, revolving loan payments, and leveraged funds for housing assistance within its corporate limits. CDBG funds will be used, as needed, for lead-based paint costs, and project delivery costs for housing projects. (See section on Resources).

As members of the Greensboro, Guilford County, Burlington, Alamance County Housing Consortium, the City and Alamance County participate in the HOME Investment Partnerships Program (HOME). The City will primarily use HOME Investment Partnerships (HOME) Program funds to pay the hard costs for housing rehabilitations for owner-occupied dwellings at scattered sites within the municipal limits and throughout the County. The City administers Alamance County's HOME Program.

Objective DH-2.1: *Increase homeownership opportunities for one low and moderate-income prospective homebuyers.*

To encourage homeownership, the City will work with the local designated Community Housing Development Organization (CHDO) to continue to develop affordable housing units on City-owned property located in Apple Tree Village subdivision on Apple Street. The CHDO plans to construct one (1) home per year for low and moderate-income first-time homebuyers. For the project, the CHDO has leveraged North Carolina Housing Finance Agency (NCHFA) funds for down payment assistance for eligible homebuyers in the subdivision and Community Services Block Grant funds for administration of the project. The City contributes HOME Program CHDO set-aside funds to develop the houses in the subdivision. Development of the planned 18 houses will be a multi-year project.

Non-Housing Community Development Priorities/Objectives

Priority Needs:

- Improvement or development of public infrastructure to revitalize neighborhoods and create a suitable living environment.
- Access to local public facilities and services that contribute to neighborhood development.
- Promotion of job training and development.

Objective SL-1.1: *Improve access to public infrastructure by installing sidewalks in East Burlington*

An objective of the City is to encourage efforts to revitalize low and moderate-income areas and to create a suitable living environment. The City will spend approximately \$146,995 of CDBG funds to construct a four segment stretch of sidewalks along N. Ireland St. This area was identified through the recently prepared City of Burlington Pedestrian Plan as an area of need. The lack of sidewalk in this area and the worn footpaths will make this an addition to the infrastructure in East Burlington. A portion of N. Ireland Street is the location of the Burlington Housing Authority and some of the complexes of the Burlington Housing Authority will benefit from this infrastructure improvement. Through the City of Burlington's capital budget \$100,000 will be allocated to complete a portion of sidewalks along Fisher St. This project will connect new sidewalks along Fisher to the sidewalks intersecting at Fisher St. and N. Ireland St. This project will be infrastructure benefit for the residents of East Burlington.

Objective SL-1.2: *Provide improved recreational facilities for residents in East Burlington*

The City plans to complete a total of five different recreation improvements at four City-owned parks. A lighting upgrade will be completed at Forest Hills Community Center. A building automation control project will be completed at North Park. A paving project will be completed at Fairchild Park Soccer Park. A youth programming capital improvement project will be completed at Fairchild Park Recreation Center. A new playground installation project will be completed at Eva Barber Park.

At Forest Hills the City plans to use \$5,000 to upgrade the lighting for the community center. The new lighting upgrades will remove the old inefficient T12 lights and replace them with high efficiency T8 lamps.

At North Park the City plans to use \$10,000 to install a building automation controls. This will allow for the control of set points to allow for more complex programming schemes. Data can be collected from this system to highlight opportunities to improve the operation for comfort and energy conservation. The new system will also allow for remote troubleshooting of some items allowing for a better response time to equipment failures and financial savings to solve problems quickly and more accurately.

At the Fairchild Soccer Park the City plans to use \$56,879 to complete the parking area with pavement. The project development costs were funded in program year 2010 with CDBG funds. The parking lot project is being completed in an effort to make the parking area sustain heavy use.

At the Fairchild Park Recreation Center the City plans to use \$50,000 to up fit the Center for youth programming activities. The City of Burlington currently operates a weekday program for approximately 30 preschool age children at Forest Hills Recreation Center. As full day program the program is subject to State regulations. The Forest Hills site was reviewed for the proper State regulations but the cost will be prohibitive. Therefore, the recreation staff looked at placing the program at Fairchild Park and it was determined to be a more economical choice. This project will up fit Fairchild Park per the State regulations for 29 children. Upgrades will include repairs items such as the of three new doors cut into existing structure, installation of two new interior walls, painting as necessary, new sidewalk, and redesigned fenced play area.

At Eva Barker Park the City plans to use \$41,000 to install playground equipment. The park has been vacant since the 1960s and over the past year, two Community Policing Officers from the nearby Beverly Hills neighborhood have been receiving requests for the neighborhood park revitalization. The officers decided to take this project on as a community-based initiative. With neighborhood support the officers will work with the Recreation Department on the installation of the playground equipment. The plan is to make the installation of the equipment a community day so the neighborhood can be involved. The cost also cover the bordering, mulch, and concrete required for the playground installation. The officers have also secured a

partial donation of materials from a neighboring business for the development of a picnic shed. This project will be representative of the benefits of community policing and revitalization efforts in East Burlington.

Objective SL-1.3: *Upgrade the quality of public facilities for persons with special needs.*

The City plans to provide funds to assist Family Abuse Services to upgrade the quality of their emergency shelter facilities. Family Abuse Services proposes to upgrade the facility which houses victims of domestic violence to have a security system. The facility currently does not have security system and due to the clientele served by the facility it is necessary to have safety element of a security system. The City will provide \$3,305 to Family Abuse Services for this project so their clients will have access to a safer facility.

The City plans to provide \$8,990 to Residential Treatment Services (RTS) to upgrade the Mebane Street Facility. The facility is HUD funded Supportive Housing Program. The proposed project would replace 35 existing window solid vinyl double hung windows. This project will increase the facility's energy efficiency savings on heating and cooling costs. The City also plans to provide \$1,050 to upgrade RTS's Hall Ave Facility. The proposed project will allow for direct access from the front parking lot through the area outlined as no parking directly to the main building. Currently any handicap person in a wheelchair has to access part of the side street to use the ramps on the side of the building. This project will eliminate this and allow for direct access at the front of the building. The facility serves an 8-bed treatment unit which serves both men and women and a Supervised Living Low for 17 male residents.

Objective SL-1.4: *Enhance access to services at North Park Library located in a local public facility.*

To assist Northeast Burlington, a low and moderate-income area, the City plans to set aside \$10,000 for the library located in the Mayco Bigelow Community Center at City-owned North Park. The library primarily serves the area youth by circulating books and materials and having computers available for use by the public. Continuation of the financial assistance permits the library to operate and maintain its level of service to the community.

Objective EO-1.1: *Stimulate employment opportunities for low and moderate-income individuals by partnering with state agencies to provide access to job training program.*

In response to local employment and affordable housing needs, the City intends to continue its participation in the North Carolina Construction Training Partnership Program (CTP). The City will invest \$65,000 of CDBG funds in the North Carolina Construction Training Partnership Program to provide job training in the construction industry and housing assistance for low-income area residents. The program is the continuation of a cooperative venture between the City, the North Carolina Housing Finance Agency (NCHFA) and the North Carolina Home Builders Association (NCHBA). North Carolina Home Builders Association will recruit the trainees and conduct the job training and development activities. Class instruction includes hands-on rehabilitation training, RRP certification, green building skills, and building

maintenance instruction. The training consists of a spring and fall class with approximately 16-20 participants. The class participates in hands-on rehabilitation activities through the City's housing rehabilitation program. The projects the class works on are reviewed for environmental standards through the scattered site housing rehabilitation process. North Carolina Housing Finance Agency will provide funds of \$65,000 for hard construction costs for eligible affordable housing rehabilitation projects identified and undertaken by the City.

Objective EO 1.2: *Maintain effective partnerships with local public housing authorities to support self-sufficiency programs for low-income persons.*

The City will continue to maintain its partnerships with the Burlington Housing Authority and the Graham Housing Authority to effectively promote the self-sufficiency programs that are managed by both housing authorities.

The City will continue to conduct outreach activities to encourage the participation of minority and female-owned or operated businesses and the employment of low and moderate-income area residents in HUD funded projects. Outreach activities include mailing information to solicit applications from contractors to work on housing rehabilitation projects. If needed to recruit contractors, the City will sponsor local training on the Lead-Based Paint Hazard Management Program for Renovation, Repair, and Painting certification to reduce lead-based paint hazards for contractors. In addition, the City will encourage local contractors to become state certified lead-based paint abatement supervisors. The City will also request contractors during pre-construction conferences to hire local residents as employees and use area suppliers on projects funded by the Community Development Program.

Implementation Schedule

Table 3 located below shows the implementation schedule to accomplish the City's proposed CDBG-funded projects for program year 2012-13. Administration is an on-going activity. Table 3C Listing of Projects located in Appendix B, table displays the information on the regulatory citations and other details of the individual projects.

Action Plan Table 3					
Implementation Schedule for Proposed Projects					
FY 2012-2013					
Activity	1st Quarter (July - Sept.) Proposed No. of Units / \$	2nd Quarter (Oct. – Dec.) Proposed No. of Units / \$	3rd Quarter (Jan. - Mar.) Proposed No. of Units / \$	4th Quarter (Apr. - June) Proposed No. of Units / \$	Cum. Total No. Units / \$
Rehabilitation*	CDBG	CDBG	CDBG	CDBG	CDBG
Ireland St. Sidewalk Projects		\$73,497.50	\$73,497.50		\$146,995
Construction Training Program	\$32,500		\$32,500		\$65,000
Fairchild Park Soccer Park Paving Project	\$56,879				\$56,879
Fairchild Park Youth Programming	\$50,000				\$50,000
Eva Barber Park	\$20,500	\$20,500			\$41,000
North Park Building Automation Upgrade		\$10,000			\$10,000
RTS Mebane St. Facility Upgrade	\$8,990				\$8,990
Forest Hills Lighting Upgrade		\$5,000			\$5,000
FAS Emergency Shelter Upgrade	\$3,305				\$3,305
RTS Hall Ave	\$1,050				
North Park Library / Public Service			\$10,000		\$10,000
CHDO**	HOME	HOME	HOME	HOME	1 New Home

*The cost of housing rehabilitation and relocation along with any associated costs cannot be calculated until bids are received. CDBG relocation funds will only be used for project within the City of Burlington. Using HOME Program funds, the City plans to rehabilitate seven (7) units in the City and three (3) in the County. The City will use CDBG or HOME program funds allocated in prior years to pay relocation and lead-based paint hazard reduction costs. HOME Program funds for housing rehabilitations are included in the HOME Program Annual Action Plan of the Housing Consortium in which the City and Alamance County participate.

** Funds for CHDO activities are provided through the HOME Program and reported in the One-year Action Plan for the Housing Consortium.

Resources

Estimated federal resources for the proposed CDBG activities and planned expenditures are exhibited in the Table 4 shown on below

Action Plan Table 4 CDBG Budget 2012-2013 Program Year	
<u>Estimated Sources:</u>	
CDBG Entitlement Grant	\$ 460,219
Revolving Loan Funds	<u>100,000</u>
Total	\$ 560,219
<u>Proposed Expenditures:</u>	
Housing Rehabilitation (Revolving Loan Funds)	\$100,000
Sidewalk Project-N. Ireland St.	146,995
Construction Training Program	65,000
Fairchild Soccer Park Paving Project	56,879
Fairchild Park Youth Programming	50,000
Eva Barber Park Project	41,000
North Park Library	10,000
North Park Building Automation Upgrade	10,000
Residential Treatment Services-Mebane St. Facility	8,990
Forest Hills Lighting Upgrade	5,000
Family Abuse Services Emergency Shelter Upgrade	3,305
Residential Treatment Services-Hall Ave. Facility	1,050
Administration	<u>62,000</u>
Total	\$560,219

The City plans to leverage funds to supplement its Community Development Block Grant (CDBG) funds to address housing needs and to accomplish non-housing community development activities as follows:

- Use North Carolina Housing Finance Agency funds of \$65,000 to pay for the hard construction costs for housing in conjunction with the Construction Training Program activities.
- The City of Burlington's will contribute \$100,000 from its capital budget to construct a sidewalk project to connect the N. Ireland St. sidewalk project to Fisher St.
- The City will contribute approximately \$20,000 to finish the retention pond at Fairchild Park Soccer Park.
- Participate in the federal HOME Program Consortium with the City of Greensboro Guilford County, and Alamance County to maximize the funds available to provide

affordable housing. The City will match HOME Program expenditures with income received from the closed-out Rental Rehabilitation Program and State Construction Training Program funds.

- Coordinate and integrate its efforts to deliver housing assistance and leverage funds with other programs, such as Weatherization and programs targeted for low-income households and/or persons with special needs. In some instances a homeowner may contribute their own personal funds to upgrade certain elements based on their personal preference.
- Work with the local Community Housing Development Organization (CHDO) to support the development of affordable housing for low-income households.

Homeless Activities

Priority Needs:

- Homeless individuals and homeless families with children in need of a range of housing and service options.
- Homeless persons with special needs in need of housing and service options.
- Effective partnerships between provider agencies to enhance service planning and delivery.

Objectives:

DH 1.1: *Promote accessibility/availability of decent housing for the homeless with special needs.*

DH 2.1: *Promote a sufficient range of housing and service options for homeless individuals and homeless families to become self-sufficient*

SL 1.1: *Promote effective partnership between provider agencies to enhance service delivery.*

The City will continue to work with local agencies to provide a network of services and housing options for homeless individuals and homeless families with child. As part of this strategy, the City will focus on providing additional housing resources and more targeted supportive services to address chronic homelessness.

Continuum of Care

Organized in January 2000, the Alamance County Interagency Council for Homeless Assistance (ACICHA) oversees the local formal Continuum of Care, a community-based, comprehensive and coordinated housing and service delivery system. ACICHA meets monthly to interact, gather information and develop projects to apply for HUD funds and any other applicable funds to fill the gaps and unmet needs of the homeless or persons threatened with homelessness. Each year, the Council revises its "gaps analysis" to determine the unmet needs in services or programs for the homeless.

Since 2005 ACICHA has been a member of the Balance of State Continuum of Care. Over the past several years, ACICHA has successfully received Continuum of Care Homeless Assistance

Program funds to make decent housing accessible and available for the disabled homeless and transitional housing for homeless families. ACICHA also participates in the Homeless Management Information System to help to improve the planning and delivery of services to the homeless.

As a member of the Balance of State Continuum of Care, ACICHA successfully applied for 2008 Continuum of Care funds to renew two Shelter Plus Care Grants. The Alamance County Interagency plans to submit an application for 2012 Continuum of Care funds as a member of the Balance of State Continuum. The Piedmont Behavioral Health – Alamance/Caswell Community Operations Center and Graham Housing Authority requested one renewal this year and will continue to request renewals as needed.

Other Homeless Activities

The existing housing and service providers will continue to address the needs of the homeless and potentially homeless during the program year. Allied Churches of Alamance County and Family Abuse Services operate emergency shelters and provide supportive services for the homeless. Residential Treatment Services provides emergency or crisis beds and transitional housing for substance abusers or the mentally ill.

Allied Churches:

Allied Churches is Burlington's only emergency shelter for the homeless. Since 2010 several changes have occurred at the Shelter including a the new mother and children area and a continued growth of the Allied Recourse Day Center.

The facility's capacity is 47 for single males, 24 for single females, 16 overflow beds, and 24 for family pod. There is an average of 142 meals provided daily through the Good Shepard Community Kitchen. Expanded capacity is made during the cold weather months to increase housing for additional guests.

Allied Churches has agreements with Triumph, Pride of NC, Easter Seals of NC, and United Health Care. Residents are actively referred to Residential Treatment Services, Family Abuse Services, and Piedmont Rescue Mission. Vendors also use the Allied Resource Day Center to schedule appointments with residents for counseling, assessments, and housing assistance.

Since March 2011 the Allied Resource Day Center (ARDC) has been open. The average daily number of clients is 27. At the ARDC the guests can search for jobs using Job Links, determine benefits eligibility using the NC Benefits Bank, receive assistance with job searches and resume assistance, and receive referrals for clothes, furniture, and housing. There is a small computer lab and dedicated computers for Job Link searches. Guests may watch television, play games, read, or enjoy a cup of coffee. Vendor partners use the ARDC to meet with the residents for screening, assessments, and assistance. The public is also welcome to use the facility. Continuous referrals to regional health and human service agencies are also made at ARDC.

Family Abuse Services:

Family Abuse Service (FAS) is Burlington's central location for services for victim of domestic violence. The agency provides a number of services to the community for immediate, long term, and preventative relief of domestic violence.

A significant improvement to the services available to victims of domestic violence has been establishment of the Family Justice Center. Since moving into the Family Justice Center in July of 2010, there has been a significant increase in the number of clients seeking services from Family Abuse Services. Since the Center opened FAS has sheltered over 78 women and children. In that same timeframe, FAS assisted almost 883 individuals with safety planning and crisis counseling and 734 individuals with completing a protective order through the court advocacy program. The number of clients coming to FAS for court advocacy services has increased from 663 in 2010 to 883 in the 2011. In addition there were 786 calls to the FAS Crisis Line. The Visitation program provided services to 100 families providing 196 supervised visits and 14 safe exchanges. The Community Education program provided 154 community education presentations in 2011. These programs include a third grade prevention puppet show and an eighth grade violence prevention curriculum. The School Based programs focus on prevention and reach thousands of students each year. In addition to the increase in services, FAS staff have benefited from a much closer collaborative relationship with onsite partners including DSS, law enforcement, Legal Aid, Horizons, and the District Attorney's office. These partnerships have improved services for victims of domestic violence and their children.

Family Abuse Services has kept pace with the growing Hispanic population and has employed Hispanic/Latina staff members for the past four years. Their efforts have included outreach to maintain linkage with the community agencies serving ethnic and cultural minorities, such as Centro la Comunidad.

Family Abuse Services (FAS) continues to operate the Safe Exchange/Supervised Visitation services with grant funds from the North Carolina Governor's Crime Commission. The program provides a resource to the Judges in visitation and custody disputes where a parent alleges physical or sexual abuse, domestic violence, or other harmful behaviors against a spouse or partner, until permanent plans in the best interest of the child are developed.

Over the past three years FAS has been working on developing an electronic filing of domestic violence protective orders. Alamance County is the pilot county for the State endeavor. This is a very exciting project for FAS through a grant they have received to fund the development of the electronic filing software. The software is scheduled to be completed by June of 2012. Staff and volunteers will test the software and video-conferencing equipment. The electronic filing will go live as soon as testing is complete.

The City of Burlington has remained an active partner in assisting facility upgrades for the both Family Abuse Services' transitional housing and emergency shelter programs. With the assistance of CDBG from previous funding years, the City has funded several projects at both

the emergency shelter and transitional housing facility. These projects have included the installation of new appliances and carpeting in the transitional housing facility and emergency shelter, upgraded plumbing, and a new security system in the transitional housing facility. The City will continue in future endeavors to be active in terms of the needs of domestic of violence in both the City and Alamance County.

Residential Treatment Services:

Residential Treatment Services of Alamance provides eight emergency or crisis beds for homeless and non-homeless substance abusers or the mentally ill. This is completed through programs at the Hall Ave Facility and the Detox/Crisis Unit. The agency continues to counsel substance abusers at Allied Churches emergency shelter.

Since February 2011 the Mebane St. Facility has operated through a permanent supportive housing grant from HUD. The program is a six-bed permanent housing unit for homeless women with substance abuse and/or mental health issues. The women are allowed to live in the house for as long as they desire and maintain a lease agreement. While living at the facility, the women learn necessary daily living skills, budgetary skills, and other education and experiential requirements to meet their individual needs. Using these skills, the women seek employment, paying a better than average wage so they can live as self-supporting citizens.

Burlington Development Corporation:

For the past three years, the Burlington Development Corporation, a non-profit affiliate of Burlington Housing Authority, has administered the STEPS and HOPE Supportive Housing programs funded by two 2006 Continuum of Care Supportive Housing Program grants. Supportive Tools Enhance Program Success (STEPS) is a transitional housing program leasing private market units for four disabled homeless families. Housing Opportunities Producing Empowerment (HOPE) is a program leasing private market units for six chronically homeless disabled individuals.

Alamance County Community Services Agency:

Through its Housing Services Program, Alamance County Community Services Agency (ACCSA) intends to place 20 very low-income families or individuals residing in substandard dwellings and/or threatened with homelessness in affordable, decent housing. ACCSA offers housing counseling to an average of 45 families along with location services. If necessary, limited financial help for security deposits and prorated rent for one month for families or individuals to obtain housing is available. The agency plans to enroll 70 families in its Self-Sufficiency Program with the focus being employment services for 20 individual family members thus thwarting homelessness or potential homelessness.

Resources

Funds for the supportive facilities and services for the homeless and low-income households threatened with homelessness are available from Federal, State, local, and private resources.

The agencies anticipate receiving Federal funds from the Emergency Solutions Grants Program, the Supportive Housing Program, Shelter Plus Care Program, the Federal Emergency Management Agency Program, and Community Services Block Grant. State resources are comprised of funds from the North Carolina Council for Women/Domestic Violence Commission, the North Carolina Governor's Crime Commission, and marriage license fees. The City of Burlington and Alamance County also provide funds to the agencies. To supplement, match or leverage the grants from competitive Federal and State programs and foundations, the agencies use local funds and private resources. Private resources include contributions, corporate sponsorships, United Way, foundation grants, fees, and fund-raisers.

The City of Burlington will continue to provide technical assistance for these agencies and when feasible, financial support. Each year, the City allocates to two agencies, Residential Treatment Services and Family Abuse Services, its revenue received from a special (5%) surcharge on the liquor, local restaurants and bars purchase to sell as mixed drinks. These funds average about \$83,000 per year.

Non-Homeless with Special Needs

Priority Needs to Address:

- Non-homeless persons with special needs in need of housing and supportive services.

Objective DH 1.2: Promote accessibility/availability of decent housing for the non-homeless with special needs.

Family Abuse Services, Ralph Scott Lifeservices, Residential Treatment Services, and the Piedmont Behavioral Health – Alamance/Caswell Community Operations Center serve homeless and non-homeless persons with special needs. Facilities for the developmentally disabled, mentally ill, substance abusers, and abused women are situated throughout the County.

Family Abuse Services will continue to administer its transitional housing program for victims of domestic violence and their children. The agency operates a facility with four apartments set up as a studio apartment, a one-bedroom, a two-bedroom, and a three-bedroom apartment. The agency offers supportive services for homeless abused women and their children. Residents of the transitional housing facility have special needs that are not met during their tenancy in the emergency shelter

Residential Treatment Services will continue to provide medical treatment, counseling and supportive services for homeless and non-homeless substance abusers, the mentally ill and dually diagnosed persons at its facilities. The agency operates an emergency crisis center as well as group homes, and permanent supportive housing its clientele. Counseling services are also provided to Allied Churches at their facility and accepts referral from all local agencies. Residential Treatment Services has also operated a thrift store as a revenue source as well as a means to train some of its clients to develop marketable work habits.

Ralph Scott Lifeservices will continue to provide individualized community living and day services and supports for individuals with intellectual or other development disabilities. The agency provides several options for both residential and day services. These include group living, independent apartments with supportive services, in home Community Alternative Program services, respite services, supported employment and day services.

In late 2011 the Local Management Entity merged with Piedmont Behavioral Health to become the Alamance/Caswell Community Operations Center (ACCOC). The ACCOC will continue to contract with local behavioral health providers to provide crisis, access/referral and supportive services to both homeless and non-homeless persons with needs related to mental health, substance abuse, and developmental disabilities. This agency serves as the lead agency for two multi-year Shelter Plus Care Projects funded through HUD's Continuum of Care Grants.

Graham Housing Authority administers the rental assistance portion (Section 8 vouchers) of the four multi-year local Shelter Plus Care Grants. The housing authority is the lead agency for one project.

The PBH – Alamance/Caswell Community Operations Center will continue to provide crisis services and contract with local behavioral health providers to provide supportive services to the residents of Bellshire Apartments and the Hillendale Apartments and to contract with the EasterSeals/UPC to operate the facilities. These facilities are supported independent apartments for persons disabled by chronic mental illness. The units are affordable to persons who need housing with supportive services in settings less restrictive than care-type rest

Other Activities

As part of the rehabilitation of their residences, the City of Burlington will modify dwellings for low and moderate-income persons with physical disabilities, the elderly and frail elderly. These modifications include installing handicapped shower units, bathtubs with grab bars, handicapped commodes, single lever faucets, adding banisters, constructing ramps, and other improvements to make the house accessible for the resident.

The City will also continue to issue expediently Certificates of Consistency with its Consolidated Plan to non-profits applying for funds to develop housing for persons with special needs and the elderly. Upon request, the City will provide technical assistance, information on potential grant opportunities and letters of support for other entities applying for funds to assist the special needs populations. If feasible, the City will provide financial assistance for eligible CDBG activities (i.e. infrastructure development/public facility improvements) of other agencies and non-profits to support the development of affordable housing for persons with special needs.

As part of outreach activities the City will work to encourage the participation of minority and female-owned or operated businesses and the employment of low and moderate-income area residents in HUD funded projects. Outreach activities include mailing information to solicit applications from contractors to work on housing rehabilitation projects. If needed to recruit

contractors, the City will sponsor local training on the Lead-Based Paint Hazard Management Program for Renovation, Repair, and Painting certification to reduce lead-based paint hazards for contractors. The City as necessary will place an advertisement for contracting services in the local newspaper. In addition, the City will encourage local contractors to become state certified lead-based paint abatement supervisors. The City will also request contractors during pre-construction conferences to hire local residents as employees and use area suppliers on projects funded by the Community Development Program.

Coordination with Public Housing Activities

Two public housing authorities, Burlington Housing Authority (BHA) and Graham Housing Authority (GHA), own and operate public housing units that are available to low and extremely low-income residents throughout the County.

Burlington Housing Authority and Graham Housing Authority consistently receive high Public Housing Management Assessment Program scores for the management and maintenance of its housing developments from HUD. HUD also ranks GHA as a high performer for its administration of the Section 8 housing choice voucher program

Housing Stock Improvements

Overall the public housing stock of BHA and GHA are both structurally sound, only requiring rehabilitation due to age, wear, and use of the buildings.

Under its Capital Fund Program, BHA continues to work on a major sidewalk project. Other projects include a parking lot upgrade and various handicap ramp projects.

During the coming year, GHA plans to repair and upgrade its public housing units under its Capital Fund Program. These improvements will include continued replacement systematically of appliances, kitchen cabinet replacement to begin incrementally, installation of dryer connections, and continuation of site work, walks and driveways.

Resident Initiatives (Burlington Housing Authority and Graham Housing Authority)

Resident initiatives are an integral part of both housing authority's commitment to excellence. BHA's Resident Initiatives Programs are directed to counsel, support and train residents on security and crime prevention, drug prevention, management, leadership, and small business operations. Through these programs, residents become involved in resolving problems with drugs, vandalism, resident safety, etc. BHA also counsels and supports residents' pursuing education/career training opportunities and becoming homeowners or renters in the private housing market. Resident program include but are not limited to Resident Advisory Council, Family Self Sufficiency, Sunshine Program, Entrepreneurship training program, academic scholarships, tutoring, educational and cultural enrichment programs, and a Coordinated Community Response Program.

In addition to these programs, the Burlington Development Corporation, a non-profit affiliate of BHA operates two supportive housing projects for transitional housing and supportive services housing. BDC also operates a Resident Opportunity and Self-Sufficiency program.

GHA will continue to train and encourage members of its Resident Advisory Board to participate in developing and managing programs and policies for the residents. GHA will offer a variety of training workshops during the coming year. Upon the request of the Resident Advisory Board, one of its trained members may serve on the Graham Housing Authority Board of Commissioners. Training to serve on the Board of Commissioners will be an on-going activity. Other resident programs include but are limited to the Family Self-Sufficiency Program, Family Unification Program, tutoring opportunities, educational and cultural programs, after-school enrichment, and local recreation programs. GHA also participates in the local Continuum of Care and Shelter Plus Care Program with approximately 32 vouchers and three HOPWA vouchers. GHA administers a countywide Section 8 housing choice voucher program and HOPWA voucher program.

GHA does give priority to the elderly and the disabled to receive any available housing vouchers to move into supportive housing units. As a rule, the housing authority does not place the elderly and disabled on their waiting list if vouchers are available.

The City will continue to maintain its partnerships with the BHA and GHA to effectively promote the self-sufficiency programs that are managed by both housing authorities. On an as needed basis the City will provide technical assistance for projects which includes but is not limited to data gathering and Certificates of Consistency.

The City also plans to continue to work with Weed and Seed committee which includes voting members from BHA and GHA in an effort to implement the strategies of the program operated by the City of Burlington's Weed and Seed initiative.

Removal of Barriers to Affordable Housing

The City of Burlington has identified zoning regulations and the cost of development as major potential barriers to affordable housing. During program year 2012-13, the City plans to use the following methods to avoid or moderate any negative effects of these barriers.

- **Regulations:** The City's zoning ordinance, development and subdivision regulations provide sufficient land use and density categories to allow the development of various housing types. Burlington has sufficient land zoned in categories that will permit the building of affordable house. The City avoids requirements that could produce discriminatory patterns. Burlington adopted the International Building Code to ensure uniform standards for building construction, design, health and safety.
- **Cost of Development:** The City does not impose impact fees on development. Developers pay for infrastructure development, such as water and sewer line extensions and streets, for a subdivision. To encourage affordable housing development, when

feasible and eligible for HUD funding, the City will consider sharing the cost for infrastructure development with a non-profit.

Other Actions

Affirmatively Furthering Fair Housing

In January 2011, the City completed an analysis of impediments to fair housing choice in its jurisdiction. This study serves as a guide for developing a plan to affirmatively further fair housing and to remedy conditions that may impede fair housing choice. The City's planned annual activities and efforts to remove barriers to affordable housing and to further fair housing choice are part of an ongoing process to integrate non-discrimination and fair housing choice for all individuals into all aspects of the City's community development program. During the program year, proposed activities are as follows:

The City identified two primary concerns that can have an impact on equal choice in housing in the Burlington area. The first is access to affordable homeownership, rental units, and prevention of predatory lending. The second impediment is the need for accelerated Fair Housing outreach with housing industry including developers, realtors, financial institutions, and insurers. Efforts to remedy these concerns within the upcoming year are listed below:

- Maintain partnerships and coordinate with realtors, public/private housing providers and housing counselors – the City will refer potential first-time homebuyers to certified housing counselors at Alamance County Community Services Agency and/or local mortgage lenders and to the Consumer Credit Counseling Service of Burlington.
- Conduct accelerated Fair Housing outreach with housing industry including developers, realtors, financial institutions, and insurers.
- The City will continue to distribute and display brochures on fair housing and fair housing laws at entities in the community. The City will also maintain an up-to-date website with fair housing information.
- The City will also work to complete more outreach in the Latino community and analyzing lending audits.

Obstacles to Meeting Underserved Needs

The City's objectives, proposed activities and projects to be undertaken during the program year are intended to help overcome obstacles to meeting underserved needs to the extent possible with available resources. In the description of annual activities, the City proposes efforts to leverage private and other public funds to fill gaps to finance projects and to assist and coordinate efforts with agencies and non-profits to develop, finance and provide programs, services and housing for low and moderate-income people, the homeless and special needs populations.

Foster and Maintain Affordable Housing

In the description of planned housing activities for the program year, the City discusses its suggested actions to foster and maintain affordable housing. The City proposes using part of its CDBG and its HOME Investment Partnerships (HOME) Program funds for housing projects, such as housing rehabilitation and the housing development project of its designated Community Housing Development Organization (CHDO).

Lead-Based Paint Hazard Reduction

All rehabilitation projects funded with either CDBG or HOME funding sources are carried out in compliance with HUD regulations on lead based paint hazards. These compliance standards require complete abatement of lead-based paint wherever CDBG or HOME funds are used for substantial rehabilitation. The Renovation, Repair, and Painting rule is followed by all approved City Contractors along with proper clearance testing.

Anti-Poverty Strategy

Through its established programs and policies, the City will strive to alleviate the impact of poverty and to reduce the number of households with incomes below the poverty level. The City will coordinate its efforts among public and private housing providers and health and human service agencies to ensure the objectives are met. Planned activities are as follows:

- Provision of adequate and affordable housing by maintaining and improving the available supply of housing.
- Neighborhood stabilization through infrastructure projects.
- Maintenance and expansion of special needs housing by working with housing providers and health and human service providers that target the homeless and non-homeless persons with special needs.

Institutional Structure and Coordination of Resources

The City works closely to develop and maintain a network with both private and public nonprofits in the community. Institutional structure will be strengthened by coordination of resources as follows:

- Continue to administer its housing programs with experienced community development program staff and use the technical expertise and resources of other City Departments.
- Participate in the federal HOME Program Consortium consisting of governments in two counties to maximize the funds available to provide affordable housing in the area.
- Continue to participate on the Alamance County Interagency Council on Homeless Assistance to maintain and strengthen the existing area continuum of care system for providing and coordinating housing and services for the area homeless and persons threatened with homeless.

- Assist the Alamance County Interagency Council for Homeless Assistance develop relationships/systems, such as the Balance of State Continuum of Care, to coordinate activities statewide and especially, regionally with other entities in the Piedmont area of the state.
- Coordinate and integrate its efforts to deliver assistance for housing rehabilitation, construction and homeownership, and to leverage available funds with banks and other public and non-profit housing organizations, such as the public housing authorities, CHDO, and Habitat for Humanity.
- Assist agencies and non-profits, such as Habitat for Humanity, Alamance County Community Services Agency, the housing authorities, and various human service providers, to apply for private and public funds for housing projects by supplying information, letters of support and technical help as needed.
- Encourage continued communication, information exchange and referrals between the local governmental agencies and non-profits to provide supportive facilities and services, housing programs and coordinated efforts to "weed out" crime and initiate revival and improvement of low-income areas.
- Participate in the North Carolina Construction Training Partnership Program to provide job training in the construction industry and improve the stock of affordable housing for low-income area residents.

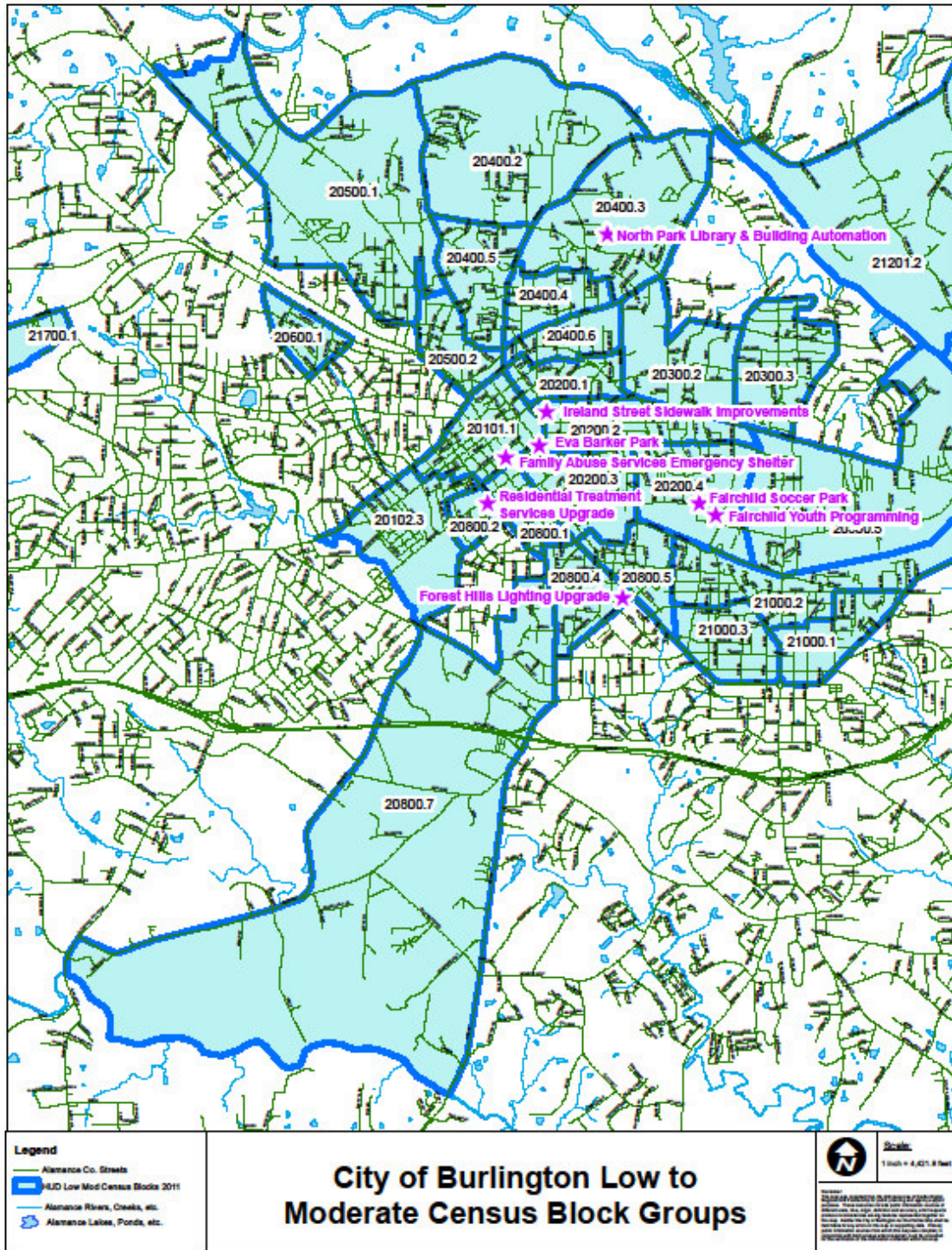
Monitoring Standards and Procedures

The City of Burlington reviews activities to find out whether its programs are carried out according to its Consolidated Plan. City staff continually monitors the City's HUD-funded programs to ensure compliance with required regulations, statutes, procedures, standards, and affordability. For HUD funds granted to other public institutions or non-profits, the City annually obtains information on the number and categories of households served by these funds. The requirements reviewed during monitoring include, but are not limited to:

Acquisition and relocation
 Administrative requirements
 Americans with Disabilities Act
 Audits
 Davis Bacon Act/Federal Labor Standards
 Environmental Review
 Equal Opportunity/Civil Rights Laws
 Fair Housing
 Financial Management
 Housing Quality Standards
 Income eligibility of program participants
 Lead-based paint
 Record-keeping
 Section 3 provisions
 Section 504 accessibility

- Rehabilitation/Relocation Ongoing Process
 - (a) Maintain and update individual project files to document compliance with application regulations.
 - (b) Inspect job sites a minimum of twice a week and if necessary, daily during rehabilitation of unit.
- Public Facilities and Improvements: July - June
 - (a) Document compliance with federal regulation/requirements for infrastructure projects, Residential Treatment Service, Family Abuse Services, N. Ireland St. Sidewalk project, North Park building automation, Forest Hills lighting, Fairchild Park paving project, Fairchild Park Youth Programming project, and Eva Barker Park project during request for bids and hiring of contractors.
 - (b) Visit site periodically and inspect weekly payrolls to monitor contractor's compliance with Davis-Bacon Act/Federal Labor Standards during construction. Review payment requisitions.
 - (c) Document compliance with federal regulations for hiring contractors for repairs of Family Abuse Services Residential Treatment Services, sidewalk project, and recreation projects.
- Construction Training Program Quarterly
 - (a) Inspect job sites routinely when trainees perform "hands on" residential rehabilitation and/or reconstruction work.
 - (b) Obtain and review quarterly financial reports on program from the North Carolina Home Builders Association.
- North Park Library May
 - (a) Visit site to verify acquisition of materials and operation of library.
- Community Housing Development Organization (CHDO):
 - (a) Ongoing Process - Review house plans, provide technical assistance, and routinely visit sites during construction of houses.
 - (b) Annual - Obtain copies of annual audit, document eligibility of homebuyers to participate in program, and review other applicable records.

Displayed below is a map which details CDBG projects for FY 12-13



PART 3 – SUPPORTING DOCUMENTS

Certifications

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within its jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless

the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

May 2, 2012
Date

Mayor, City of Burlington
Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2004, 2005 & 2006 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public Improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint --Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR §570.608;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

5/2/12

Date

Mayor, City of Burlington
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

City of Burlington Planning and Community Development Department,
425 South Lexington Avenue, Burlington, Alamance County, North Carolina 27216

Check if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR Part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Appendices A through D

Appendix A – Citizen Participation Plan

CITIZEN PARTICIPATION PLAN

COMMUNITY DEVELOPMENT PROGRAM

The City of Burlington has developed a Citizen Participation Plan in accordance with the Department of Housing and Urban Development (HUD) Regulations (24 CFR Part 91.105) for Community Development programs funded under HUD's formula grant programs. This Plan is designed to further the City of Burlington's commitment to encourage the participation of citizens in the planning, execution and assessment of its Community Development programs and activities.

Further, the Plan sets forth procedures to assure citizen involvement. Citizens are involved in the development, implementation, monitoring, and evaluation of programs. The Plan also outlines provisions for the timely distribution of information to citizens about Community Development programs and activities.

This Plan shall be effective as of March 1, 2004 and shall remain in effect until all Community Development activities assisted under the Housing and Community Development Act of 1974, as amended, and the Cranston-Gonzalez National Affordable Housing Act, as amended, are completed, or until superseded by a new Plan. This Plan also supersedes any Plan that may be in effect currently.

CITIZEN PARTICIPATION PROCESS

The Burlington City Council and Planning and Community Development Department are responsible for assuring the Citizen Participation Plan is implemented and followed. Multiple opportunities are provided annually for citizens to suggest or comment on proposed and ongoing Community Development activities and to assess the performance of the Community Development Program. This narrative describes the actions or steps that the City of Burlington generally follows to encourage citizen participation.

Public Hearings/Comment Periods

During the development of the Consolidated/Action Plan, the City Council holds at least two public hearings. For each public hearing, the City places a public hearing notice, 10 to 14 days in advance, in the local newspaper. Staff also sends to public agencies and interested citizens a written request and notices to post to publicize the public hearing. These agencies and interested parties represent or work with low and moderate-income persons, including public housing and assisted housing residents, slum and blighted area residents, minorities, non-English speaking persons, and persons with disabilities/special needs.

A public hearing is held before City staff begins to work on the Consolidated/Action Plan to solicit citizen proposals and recommendations for future activities. The public hearing notice includes the expected amount of revenue (grant funds and program income), the type of activities that may be undertaken to benefit low and moderate-income persons and persons with special needs/disabilities. Public hearing notices also indicate that a minimum of 70 percent of program funds must be used for the benefit of eligible low and moderate-income persons. Following the first public hearing, City staff reviews the proposals made by the citizens, consults with other public agencies and individuals, and develops a preliminary Community Development Program. The City publishes a notice of a 30-day comment period and a summary of the proposed Consolidated/Action Plan in the local newspaper. This summary includes the revenue sources and proposed activities and funding levels and the availability of the Plan in the Planning and Community Development Department, City Municipal Building. Within

the notices and the Plan document, the City states that Community Development Program funds are used to minimize displacements. (See section on Displacements.)

Staff also sends information on the proposed Consolidated/Action Plan with notices to the public agencies and interested parties. During the 30-day comment period, the City presents the proposed annual program at a second public hearing to encourage and consider citizen comments. Based on the responses during the comment period and at the hearing, the recommended program may be modified. Staff responds to comments during public hearings or by written correspondence within 15 days when practicable. These responses explain the reasons for including or not including a suggested activity in the Plan.

The City summarizes and incorporates any citizen's comments or proposals made during the 30-day comment period and hearings and its disposition of these (reasons for including or not including) in the document submitted to HUD. After the public comment period concludes, staff completes the Consolidated/Action Plan for City Council to approve and authorize its submission.

At the end of each program year in the local newspaper, the City publishes a notice of a public hearing and 15-day comment period on its Consolidated Annual Performance and Evaluation Report (CAPER) and the availability of the document in the City Planning and Community Development Department. The public hearing is held at the conclusion of the comment period. A summary of any comments submitted by citizens and the City's disposition of these are forwarded to HUD with the performance report.

Each public hearing concerning a plan or funding application is held in accordance with City of Burlington policy and procedures. First, in a regular City Council meeting, the Council is asked to schedule a public hearing for a future Council meeting. City staff then advertises the hearing 10 to 14 days in advance in a local general subscription newspaper. These notices specify the date, time, and place of the hearing, topics to be considered, and when (including length of comment period) and where additional information is available. For public hearings on the proposed Consolidated/Action Plan and funding applications, the notice will indicate the planned activities, funding amount(s), where the documents are available for review, and the length of the review period. The published summary of the proposed Consolidated/Action Plan will also describe the contents and purpose of the plan. Review periods for performance reports are advertised with pertinent information.

Accessibility of Information

The City of Burlington conducts all aspects of citizen participation in an open manner with freedom of access for all interested persons or groups including residents of public and assisted housing developments, low and moderate-income citizens, minorities, non-English speaking persons, and persons with disabilities. Information pertinent to Community Development activities is circulated to the public and is also available upon either written or oral request from the Planning and Community Development Department, City Municipal Building. This information and all program records are made public subject to all applicable laws regarding confidentiality and personal privacy in the Community Development Office during normal office hours of the City. The City keeps on file for public review all records related to the Consolidated Plan and use of program funds for a minimum of five years.

Normal business and public hearings are conducted in public facilities, which are accessible to the handicapped. The City has removed architectural barriers and modified its Municipal Building to accommodate handicapped individuals. Also, the city has installed a telecommunications device (TDD) to provide access to the City programs and services for the hearing impaired individuals. By request, the City Human Resources department will arrange for assistance for the hearing impaired.

For non-English speaking residents, the City will arrange for the translation of basic information into the appropriate language. The City Human Resources Department has an inventory of available interpreters and will provide an interpreter's assistance on a one-to-one basis upon request.

Program Amendments

The Citizen's Participation Process is applicable to substantial amendments as required in 24 CFR 91.105 of the Consolidated Submission for Community Planning and Development Programs Regulations. Substantial amendments are whenever the use of funds is changed from one eligible activity to another activity, not previously described in the action plan, or whenever changes in the purpose, scope, location or beneficiaries of an activity vary by more than 10 percent from the original plans.

Prior to amending the Consolidated/Action Plan, the City gives citizens notice and opportunity to comment for 30 days on any proposed substantial change and/or reuse of funds, not previously described in the Plan. The public notice indicates the specific criteria or reason for the amendment to the Plan. During the comment period, a public hearing is held in accordance with City policy and procedures. Citizens' comments are considered and, if appropriate, the proposed amendments to the Plan are modified. A letter describing the adopted amendments and any comments received along with the reasons some were rejected are transmitted to HUD.

Displacements

The City of Burlington's policy is to minimize displacement of persons as a result of projects assisted with Community Development Block Grant and HOME Investment Partnerships funds. If a HUD assisted project results in displacement of persons, the City will replace all occupied and vacant habitable lower income housing demolished or converted to a use other than lower income housing. Replacement housing will be provided within three years after the commencement of the demolition or conversion. Prior to entering a contract to demolish or convert a housing unit, the City publishes a notice in the local newspaper in accordance with its "Residential Anti-Displacement and Relocation Assistance Plan". This plan requires the notice to include pertinent information on the type and level of assistance.

Procedure for Complaints

The City of Burlington Planning and Community Development Department responds to all written and oral complaints, grievances or proposals. Responses are provided within 15 working days, unless there are unusual and extraordinary circumstances. In no case shall a proposal remain unanswered for a period longer than 30 working days.

Technical Assistance

City staff members are responsible for providing technical assistance to organizations or interested citizens representing very low- and low-income persons and persons with special needs. Assistance includes, but is not limited to, providing support and advice in developing funding proposals for programs covered by the Consolidated Plan, explaining City policies and referring questions and concerns to appropriate City departments and other agencies.

Citizen Participation Plan/Amendments

In the local newspaper, at least 15 days in advance, the City publishes a public hearing notice with a summary of the Citizen Participation Plan or any proposed amendments. Citizens may comment on the original Citizen Participation Plan and any proposed amendments for a minimum of 15 days prior to the public hearing. The City makes the Plan and any amendments available to the public in its Planning and Community Development Department. Before approving and adopting the Plan or any amendments, the City Council considers all citizen comments. Staff responds to any citizen comments in accordance with the procedure heretofore explained in this document.

Read, approved and adopted this _____ day of _____, _____, to become effective the _____ day of _____, _____.

Ronnie K. Wall, Mayor
City of Burlington

Renee Ward
City Clerk

**CONSOLIDATED PLAN
ONE-YEAR ACTION PLAN
CITIZEN PARTICIPATION SCHEDULE
2012-2013**

October 1, 2011	RFP's to non-profits/agencies to propose projects for one-year plan.
November 7, 2011	Non-profits' funding proposals for housing and neighborhood improvement projects for inclusion in one-year action plans due.
January 17, 2012	City Council sets a date of public hearing for February 7, 2012 for citizens to comment on area housing and community development needs.
January 18, 2012	Send public hearing notice to newspaper.
January 19, 2012	Send public hearing notice to agencies, etc.
January 20, 2012	Advertise public hearing set for February 7, 2012 in newspaper.
February 7, 2012	City Council conducts a public hearing for citizens to comment on area housing and community development needs for CDBG & HOME Programs to address in FY 2012-13.
March 26, 2012	Send preliminary draft of HOME One-year Action Plans to Greensboro for HOME Consortium Action Plan.
March 29, 2012	Send comment period notice to newspaper.
March 31, 2012	Publish 30-day comment period notice in newspaper.
April 1- 30, 2012	Hold 30-day comment period.
April 3, 2012	City Council sets a date of public hearing for April 17, 2012 for citizens to comment on proposed One-Year Action Plan(s) for CDBG & HOME Programs.
April 4, 2012	Send public hearing notice to newspaper.
April 5, 2012	Send comment period/public hearing notices with summary of plan(s) to agencies/interested citizens.
April 6, 2012	Publish public hearing notice in newspaper.

April 9, 2012	Send public HOME County Program One-Year Action Plan information to Alamance County
April 17, 2012	Hold public hearing for citizens to comment on Proposed One-Year Action Plan(s).
May 1, 2012	City Council approves submission of One-Year Action Plans for CDBG and HOME Programs.
May 7, 2012	Alamance County Board of Commissioners approves submission of County's One-Year Action Plan for HOME Program.
May 15, 2012	Submission Deadline for Action Plan to HUD. (Note: Only submit CDBG Action Plan to HUD; City of Greensboro submits HOME Program Plan to HUD).

Appendix B- Tables 3A, 3B, and 3C

Table 3A Summary of Specific Annual Objectives

Grantee Name: City of Burlington

Availability/Accessibility of Decent Housing (DH-1)								
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed	
DH 1.1	Provide affordable decent housing by offering rehabilitation assistance to elderly and low and moderate-income homeowners	CDBG HOME	2010	Number of units rehabilitated. Number of units occupied by elderly. Number brought to standard. Number made accessible. Number made lead safe.	10	11	110%	
			2011		10		%	
			2012		10		%	
			2013		10		%	
			2014		10		20	%
			MULTI-YEAR GOAL				50	
DH 1.2	Provide temporary relocation assistance to persons receiving assistance through the homeowner rehabilitation program.	CDBG HOME	2010	Number of persons who receive relocation assistance.	5	5	100%	
			2011		5		%	
			2012		5		%	
			2013		5		%	
			2014		5		%	
			MULTI-YEAR GOAL				25	10
Affordability of Decent Housing (DH-2)								
DH 2.1	Address the need for affordable decent housing by contributing development funds to Community Housing Development Organization to develop housing for low and moderate-income households.	HOME	2010	Number of first time homebuyers	1	0	0%	
			2011		1		%	
			2012		1		%	
			2013		1		%	
			2014		1		%	
			MULTI-YEAR GOAL				5	0
Availability/Accessibility of Suitable Living Environment (SL-1)								
SL 1.1	Improve or develop public infrastructure to revitalize low and moderate-income areas. (Goal: One project per year – Number of beneficiaries will vary depending upon area.)	CDBG	2010	Number of persons with new access to facility or infrastructure. Number of persons with improved access to facility or infrastructure. Number served by public facility or infrastructure that is no longer substandard.	1	1	100 %	
			2011		1		%	
			2012		1		%	
			2013		1		%	
			2014		1		%	
			MULTI-YEAR GOAL					

			MULTI-YEAR GOAL		5	1	%
SL 1.2	Enhance access to local public facilities and services that deliver recreational and human services to HUD target populations. (Goal: One project per year – Number of beneficiaries will vary depending upon area.)	CDBG	2010 Number of person with improved access to service 2011 2012 Number receive service or benefit that is no longer substandard. 2013 2014		1 1 1 1 1	1	100% % % % %
			MULTI-YEAR GOAL		5	1	%
SL 1.3	Upgrade the quality of public facilities with persons with special needs. (Goal: One project per year – Number of beneficiaries will vary depending upon area.)	CDBG	2010 Number of persons with improved access to service. 2011 2012 2013 Number of persons that receive service or benefit that is no longer substandard 2014		1 1 1 1 1	1	100% % % % %
			MULTI-YEAR GOAL		5	1	%
SL 1.4	Enhance access to services provided at North Park Library located in a local public facility.	CDBG	2010 Number of persons with improved access to service. 2011 2012 2013 Number of persons that receive service or benefit that is no longer substandard. 2014		4,500 4,500 4,500 4,500 4,500	4,298	95% % % % %
			MULTI-YEAR GOAL		22,500	4,298	%

Availability/Accessibility of Economic Opportunity (EO-1)							
	Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO 1.1	Stimulate employment opportunities for low and moderate income individuals by partnering with state agencies to	CDBG	2010	Number of person	12	13	110%
			2011	assisted. Number	12		%
			2012	of persons with	12		%
			2013	improved access	12		%
			2014	to service	12		%

	provide job training programs.		MULTI-YEAR GOAL	60		%	
EO 1.2	Effective partnerships with local public housing authorities to support self-sufficiency programs for low-income persons.	N/A	2010	Number of persons participating in self-sufficiency programs.	5	5	100%
			2011		5		%
			2012		5		%
			2013		5		%
			2014		5		%
			MULTI-YEAR GOAL		25		%

Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: City of Burlington Program Year: FY 2012-13	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	10 (this number is included as part of the rehabilitation of existing units)	10	X	X	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	10 units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	10 units	10	X	X		
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Annual Owner Housing Goal	10 units		X	X	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	10 units		X	X	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Burlington, North Carolina

Priority Need: Improvement and access to local public facilities and services that contribute to neighborhood development.

Project: Fairchild Park Youth Programming

Activity: Upgrade portion of Fairchild Park Community Center

Description: Plans are to upgrade Fairchild Park to accommodate requirements for State certification. The day care program has operated at Forest Hills but due to parent requests the operation will increase from a half day program to a full day program . This project will up fit Fairchild Park per the State regulations. Upgrades will include repairs items such as the of three new doors cut into existing structure, installation of two new interior walls, painting as necessary, new sidewalk, and redesigned fenced play area. The program serves low to moderate income families through economical childcare.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
827 Graham Hopedale Rd. Burlington, NC 27215

Specific Objective Number SL 1.2	Project ID 1
HUD Matrix Code 03F	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective 570.208 (a) 1-LMA
Start Date (7/1/2012)	Completion Date (06/30/2013)
Performance Indicator Number of person with improved access to facility (park).	Annual Units 1 public facility
Local ID	Units Upon Completion 1 public facility

Funding Sources:

CDBG	50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	50,000

The primary purpose of the project is to help:

- the Homeless
- Persons with HIV/AIDS
- Persons with Disabilities
- Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Burlington, North Carolina

Priority Need: Improvement and access to local public facilities and services that contribute to neighborhood development.

Project: North Park Upgrades

Activity: Building Automation Controls

Description: Plans are to install building automation controls for the HVAC system.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
849 Sharpe Rd. Burlington, NC 27217

Specific Objective Number SL 1.2	Project ID 2
HUD Matrix Code 03F	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective 570.208 (a) 1-LMA
Start Date (7/1/2012)	Completion Date (06/30/2013)
Performance Indicator Number of person with improved access to facility (park).	Annual Units 1 public facility
Local ID	Units Upon Completion 1 public facility

Funding Sources:

CDBG	10,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	10,000

The primary purpose of the project is to help:

- the Homeless
- Persons with HIV/AIDS
- Persons with Disabilities
- Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of Burlington, North Carolina.....

Priority Need: Access to local public facilities and services that contribute to neighborhood development.

Project: Family Abuse Services (FAS) Emergency Shelter Upgrade

Activity: FAS Emergency Shelter Security System Upgrade

Description: Plans are to provide funds to assist Family Abuse Services to install a security system in the emergency shelter for low-income domestic violence victims and their children.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 134 S. Lexington Avenue, Burlington, NC 27215

Specific Objective Number SL 1.3	Project ID 3
HUD Matrix Code 03C	CDBG Citation 570.201 (c)
Type of Recipient Local Government	CDBG National Objective 570.208(a)(2) - LMC
Start Date (07/1/2012)	Completion Date (06/30/2013)
Performance Indicator Number of person with improved access to service. Number of person that receive service or benefit that is no longer substandard.	Annual Units 1 public facility
Local ID	Units Upon Completion 1 public facility

Funding Sources:

CDBG	3,305
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	3,305

The primary purpose of the project is to help:

- the Homeless
- Persons with HIV/AIDS
- Persons with Disabilities
- Public Housing Needs

**. Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of Burlington, North Carolina.....

Priority Need: Access to local public facilities and services that contribute to neighborhood development.

Project: Residential Treatment Services Mebane St. Upgrade

Activity: Residential Treatment Services Mebane St. Facility Upgrade

Description: Plans are to provide funds to assist Residential Treatment Services to upgrade its Mebane St. facility. The upgrade will be limited to replacing the existing windows with vinyl replacement windows.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 608 Mebane St. Burlington, NC 27215

Specific Objective Number SL 1.3	Project ID 4
HUD Matrix Code 03C	CDBG Citation 570.201 (c)
Type of Recipient Local Government	CDBG National Objective 570.208(a)(2) - LMC
Start Date (07/1/2012)	Completion Date (06/30/2013)
Performance Indicator Number of person with improved access to service. Number of person that receive service or benefit that is no longer substandard.	Annual Units 1 public facility
Local ID	Units Upon Completion 1 public facility

Funding Sources:

CDBG	8,990
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	8,990

The primary purpose of the project is to help:

- the Homeless
- Persons with HIV/AIDS
- Persons with Disabilities
- Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of Burlington, North Carolina

Priority Need: Decent, affordable housing

Project: Housing Rehabilitation

Activity: Housing Rehabilitation

Description: The City will provide housing rehabilitation assistance from various funding sources for eligible property owners residing in single family houses at scattered sites. Activities will include required lead-based paint hazard reduction procedures and when necessary, temporary relocation of program participants during the rehabilitation of their homes. Project delivery costs will be funded as part of this activity.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

City-wide

Specific Objective Number 1.1 1.2	Project ID 5
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective 570.208(a)(3) LMH
Start Date (07/1/2012)	Completion Date (06/30/2013)
Performance Indicator Number of units rehabilitated Number occupied by elderly Number brought to standard Number made accessible Number made lead-safe	Annual Units 10
Local ID	Units Upon Completion 10

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding-Revolving	100,000
Loan Funds	.....
Total	100,000

The primary purpose of the project is to help:

- the Homeless
- Persons with HIV/AIDS
- Persons with Disabilities
- Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of Burlington, North Carolina

Priority Need: Planning and Administration

Project: Administration

Activity: Administration

Description: Payment of program administrative expenses, such as salaries and benefits for program staff, costs incurred for consultants to conduct CD activities or planning, and payment of other eligible administrative expenses.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: N/A

Specific Objective Number N/A	Project ID 6
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (07/01/2012)	Completion Date (06/30/2013)
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion N/A

Funding Sources:

CDBG	62,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	62,000

The primary purpose of the project is to help:

- the Homeless
- Persons with HIV/AIDS
- Persons with Disabilities
- Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of Burlington, North Carolina

Priority Need: Job Training and Development

Project: Construction Training Program

Activity: Construction Training Program

Description: Invest in program to provide job training in the construction industry and housing assistance for low-income area residents. The class participates in hands on construction skills through the City's housing rehabilitation program. NC Home Builders Association will conduct job-training courses with financial assistance from the City. NC Housing Finance Agency will provide funds to the City to rehabilitate eligible affordable housing for low-income households.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: City-wide

Specific Objective Number EO 1.1	Project ID 7
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective 570.208(a)(3) LMH
Start Date (7/1/2012)	Completion Date (6/30/2013)
Performance Indicator Number of persons assisted Number with improved access to service	Annual Units 10
Local ID	Units Upon Completion

Funding Sources:

CDBG	65,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	65,000

The primary purpose of the project is to help:

- the Homeless
- Persons with HIV/AIDS
- Persons with Disabilities
- Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of Burlington

Priority Need: Improvement of public infrastructure to revitalize neighborhoods

Project: Sidewalk Projects-N. Ireland St.

Activity: Install sidewalks along portion of N. Ireland St.

Description: The City plans to construct four segments of sidewalks along N. Ireland St. This area was identified as an area of need by the recently completed City of Burlington Pedestrian Plan. The lack of sidewalks in this area and the worn footpaths will be a needed addition to the infrastructure of East Burlington.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 200-400 Block of N. Ireland St.

Specific Objective Number SL 1.1	Project ID 8
HUD Matrix Code 03J	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective 570.208 (a) 1-LMA
Start Date (7/1/2011)	Completion Date (6/30/2012)
Performance Indicator Number of persons with new access to facility or infrastructure. Number of person with improved access to facility or infrastructure. Number of persons served by public facility or infrastructure that	Annual Units 1 public infrastructure or public facility project.
Local ID	Units Upon Completion-1 public infrastructure project

Funding Sources:

CDBG	146,995
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	146,995

The primary purpose of the project is to help:

- the Homeless
- Persons with HIV/AIDS
- Persons with Disabilities
- Public Housing

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of Burlington, North Carolina

Priority Need: Access to local public facilities and services that contribute to neighborhood development.

Project: Residential Treatment Services-Hall Ave. Facility Upgrade

Activity: Residential Treatment Services-Hall Ave. Facility Handicap Accessibility Project

Description: Plans are to provide funds to assist Residential Treatment Services to upgrade its Hall Ave facility. The upgrade will include a new ramp on the front of the facility's parking lot where it is a yellow outlined area as no parking. Currently any handicap person in a wheelchair has to access part of the side street to use the ramps on the site of the building. This project will eliminate this and allow for direct access at the front of the building. The facility serves an 8-bed treatment unit which serves both men and women and a Supervised Living Low for 17 male residents.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 136 Hall Ave. Burlington, NC 27217

Specific Objective Number SL 1.3	Project ID 9
HUD Matrix Code 03C	CDBG Citation 570.201 (c)
Type of Recipient Local Government	CDBG National Objective 570.208(a)(2) - LMC
Start Date (07/1/2012)	Completion Date (06/30/2013)
Performance Indicator Number of person with improved access to service. Number of person that receive service or benefit that is no longer substandard.	Annual Units 1 public facility
Local ID	Units Upon Completion 1 public facility

Funding Sources:

CDBG	1,050
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	1,050

The primary purpose of the project is to help:

- the Homeless
- Persons with HIV/AIDS
- Persons with Disabilities
- Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of Burlington

Priority Need: North Park Library

Project: Access to local public facilities and services that contribute to neighborhood development.

Activity: North Park Library Funding (Public Facility)

Description: Plan are to provide funds to purchase books, periodicals, and supplies and for financial assistance for the library located in the Mayco Bigelow Community Center at North Park, a City-owned park in a low and moderate-income area.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 849 Sharpe Road, Burlington, NC 27217

Specific Objective Number SL 1.2	Project ID 10
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective 570.208 (a) 1
Start Date (7/1/2012)	Completion Date (6/30/2013)
Performance Indicator Number of persons with improved access to service	Annual Units 4,500
Local ID	Units Upon Completion

Funding Sources:

CDBG	10,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	10,000

The primary purpose of the project is to help:

- the Homeless
- Persons with HIV/AIDS
- Persons with Disabilities
- Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of Burlington, North Carolina

Priority Need: Improvement and access of public facility that contributes to neighborhood development

Project: Playground Equipment Upgrade

Activity: Install playground equipment at Eva Barker Park.

Description: The City plans to install playground equipment at Eva Barker Park. The park has been vacant since the 1960s and over the past year two Community Policing Officers from the nearby Beverly Hills neighborhood have been receiving requests for a neighborhood park within walking distance of the neighborhood. The playground equipment will be installed at the City-Owned Park in an area identified as low to moderate areas.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 200 N. Main St. Burlington, NC 27217

Specific Objective Number SL 1.2	Project ID 11
HUD Matrix Code 03F	CDBG Citation 570.201 (c)
Type of Recipient Local Government	CDBG National Objective 570.208 (a) 1-LMA
Start Date (7/11/201)	Completion Date (06/30/2013)
Performance Indicator Performance Indicator Number of person with improved access to recreation facility.	Annual Units 1 public facility
Local ID	Units Upon Completion 1 public facility

Funding Sources:

CDBG	41,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	41,000

- The primary purpose of the project is to help:
- the Homeless
 - Persons with HIV/AIDS
 - Persons with Disabilities
 - Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Burlington, North Carolina

Priority Need: Improvement and access to local public facilities and services that contribute to neighborhood development.

Project: Fairchild Park Paving Project

Activity: Paving of parking lot at Fairchild Park Soccer Park

Description: The City proposes to use approximately \$56,879 to complete the paving of the existing gravel parking lot. The gravel was installed per DOT standards and the gravel is needed in order to complete the paving.

- Objective category:** Suitable Living Environment Decent Housing
 Economic Opportunity
Outcome category: Availability/Accessibility Affordability
 Sustainability

Location/Target Area:
1451 Graham St Burlington, NC 27215

Funding Sources:

CDBG	56,879
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	56,879

Specific Objective Number SL 1.2	Project ID 12
HUD Matrix Code 03F	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective 570.208 (a) 1-LMA
Start Date (7/1/2012)	Completion Date (06/30/2013)
Performance Indicator Number of person with improved access to facility (park).	Annual Units 1 public facility
Local ID	Units Upon Completion 1 public facility

The primary purpose of the project is to help:

- the Homeless
 Persons with HIV/AIDS
 Persons with Disabilities
 Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Burlington, North Carolina

Priority Need: Improvement and access to local public facilities and services that contribute to neighborhood development.

Project: Forest Hills Lighting Project

Activity: Upgrade lighting at Forest Hills Community Center

Description: The City intends to replace the lighting at the Forest Hills Community Center. The lighting upgrades will remove the old inefficient T12 lights and replace them with high efficiency T8 lamps.

- Objective category:** Suitable Living Environment Decent Housing
 Economic Opportunity
Outcome category: Availability/Accessibility Affordability
 Sustainability

Location/Target Area:
227 Williamson St. Burlington, NC 27217

Specific Objective Number SL 1.2	Project ID 13
HUD Matrix Code 03F	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective 570.208 (a) 1-LMA
Start Date (7/1/2012)	Completion Date (06/30/2013)
Performance Indicator Number of person with improved access to facility (park).	Annual Units 1 public facility
Local ID	Units Upon Completion 1 public facility

Funding Sources:

CDBG	5,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	5,000

The primary purpose of the project is to help:

- the Homeless
 Persons with HIV/AIDS
 Persons with Disabilities
 Public Housing Needs

Appendix C – Summary of Citizen Comments

October 1, 2011, the City sent to non-profits and other governmental entities a request for funding proposals for fiscal year 2012-13.

One local governmental entity and two local non-profits submitted project proposals for 2012-13 Community Development Block Grant (CDBG) funds. Alamance County Public Libraries Director requested for the City for continued Community Development Block Grant (CDBG) assistance for the North Park Library. Residential Treatment Services requested funding for the install of new windows at their Mebane St. Facility and handicap upgrade at its Hall Ave. Facility. Family Abuse Services of Alamance County requested funding for the installation of a security system in their emergency shelter for victims of domestic violence. Alamance County Community Services Agency requested HOME Investment Partnerships (HOME) set-aside funds for Community Housing Development Organizations (CHDO) for project.

The City notified Alamance County Community Services Agency that their proposal requesting HOME Program Community Development Organization (CHDO) funds was acceptable. Staff responded in writing to the non-profits that the City would consider their request as it developed the community development program budget in Spring 2012.

January 24, 2011, in the local daily newspaper, Burlington Times-News, the City of Burlington published a notice that the Burlington City Council planned to hold a public hearing on February 7, 2012 to receive public comments on the area affordable and supportive housing, homeless, and low and moderate-income neighborhood and community revitalization needs. To encourage citizen input, the City sent information and notices of the public hearing to other local governments and the public agencies, organizations and interested parties representing or working with low and moderate-income persons, including public housing and assisted housing residents, slum and blighted area residents, minorities, non-English speaking persons, the homeless, and persons with special needs of its plans for area meetings.

February 7, 2012, the City Council held the advertised public hearing in the Council Chambers of the Municipal Building. At this public hearing, representatives from several agencies and public groups spoke in support of or requesting a project's support.

Lynn Rousseau, Executive Director for Family Abuse Services requested Councils' support for the funding request for a security system in the emergency shelter for domestic violence. She indicated the shelter currently did not have a system and it was a safety issue for the clients for protection from the abusers.

Kep Paylor, North Carolina Home Builders Association (NCHBA) asked the City to continue to participate in the State Construction Training Program. He notified the City the NCHBA had received notification they would receive the matching funds from the North Carolina Housing Finance Agency.

Tony Roper, Executive Director of Alamance County Community Services Agency (ACCSA) asked the City to continue its partnership for the Apple Tree Subdivision. ACCSA will continue counseling 12 people who have applied for the program over the next 12-18 months. Mr. Roper indicated they hoped to have 2 homes built by the end of year.

MJ Goodrum, Director of Alamance County Libraries requested the Council's continued support for the North Park Library. She informed the Council that 5,500 items circulated through the North Park Library since July 2011.

Ron Osborne, Executive Director of Residential Treatment Services requested the Council support of two projects. The first project was to install new windows in the Mebane St Facility and the other project was to complete a handicap accessibility project in the curb area of the Hall Ave. Facility.

Cpl. Winston Meadows and Pfc. Joel Meadows requested CDBG funding to install playground equipment in Eva Barber Park. They made a presentation to Council on how neighbors on the Beverly Hills area had requested equipment be installed there since there is not a park within walking distance of the neighborhood. They received support from the neighborhood and several businesses located near the park. The officers indicated if the project was approved they would be to include the park area as part of their community policing of Beverly Hills.

George Hill, President of the Beverly Hills Neighborhood Association requested the City to fund the playground project at Eva Barber Park. He also requested the City look into installing new basketball goals at the park.

Linda Hill Barnhardt, a neighborhood resident also requested the City to fund this project due to the drainage issue in her yard.

March 31, 2012, the City published in the daily newspaper, Burlington Times News, a summary of the content of the Consolidated Plan. This summary stated that copies of the proposed Plan would be available for public review for 30-days from April 1-30, 2012 in the City Planning and Community Development Department in the Burlington Municipal Building. Meanwhile, staff also notified other local governments, public agencies, organizations, and interested parties of the planned public comment period and public hearing. Included with the notification was a notice to post to encourage public participation in the planning process.

April 6, 2012, the City published in the daily newspaper, Burlington Times News, a advertisement stating April 17, 2012 as the date of public hearing for the City Council to receive citizen comments.

April 17, 2012, the City Council held a public hearing on the proposed FY 12-13 Action Plan. During the public hearing, representatives from five organizations spoke.

The Director of Alamance County Library asked for continued support of funding for the North Park Library. She emphasized the importance of the funding to the purchase of materials for the library.

The Executive Director of Allied Churches asked for continued support of the Council to local non-profits. He emphasized the difference the funding from this year had made at Allied Churches for upgrading the bathrooms, HVAC system, and roof.

The North Carolina Home Builders Association (NCHBA) asked the City for continued financing of the Construction Training Program. The North Carolina Housing Finance Agency is on board for another year and the NCHBA would like the City's support to continue the program.

The City did not receive any comments during the comment period on the proposed plan.

Appendix D – Public Notices

NOTICE PUBLIC HEARING CITY OF BURLINGTON COMMUNITY DEVELOPMENT PROGRAM

The City of Burlington will conduct a public hearing to receive public input on how to spend the federal funds for activities addressing the following types of area needs:

- Affordable Housing
- Homeless Prevention
- People with Special Needs
- Neighborhood Revitalization

Proposed activities must primarily benefit persons with low and moderate-incomes. The City's policy is not to consider proposals to fund administrative/operational expenses of private entities.

All citizens are encouraged to attend the following public hearing:

**Tuesday, February 7, 2012
7:00 p.m.
City Council Chamber
City Municipal Building
425 South Lexington Avenue**

The City of Burlington will provide reasonable accommodations, auxiliary aids and services for any qualified disabled person interested in attending the public hearing. To request the above, you may call Rachael Hawley at (336) 222-5076 (Voice) or (336) 229-3107 (TDD) seven days before the date of the public hearing.

Comments may be mailed to the Burlington Planning and Community Development Department, P. O. Box 1358, Burlington, NC 27216-1358.

**Jondeen Terry
City Clerk
City of Burlington**



**CITY OF BURLINGTON
COMMENT PERIOD NOTICE
COMMUNITY DEVELOPMENT PROGRAM
2012-2013 PROPOSED ONE-YEAR ACTION PLAN**

The City of Burlington annually receives funds for two federal programs, the Community Development Block Grant Program and the HOME Investment Partnerships (HOME) Program. Burlington also administers the HOME Program funds received by Alamance County. The City has prepared a DRAFT of the 2012-13 One-year Action Plan of its Community Development Program Consolidated Plan proposing the use of these program funds. Estimated federal, state and local funds for these programs and proposed activities and expenditures are as follows:

Community Development Block Grant (CDBG) Program

Estimated Revenue:

CDBG Funds	\$460,219
Revolving Loan Funds	<u>100,000</u>
Total	\$560,219

Proposed Expenditures:

Ireland St. Sidewalk Project	146,995
Housing Rehabilitation (Loan Funds)	100,000
Construction Training Program	65,000
Fairchild Park Soccer Park-Paving Project	56,879
Fairchild Park Youth Programming	50,000
Eva Barker Park	41,000
North Park Library	10,000
North Park Building Automation	10,000
Residential Treatment Services-Mebane St. Facility	8,990
Forest Hills Lighting Upgrade	5,000
Family Abuse Services-Emergency Shelter	3,305
Residential Treatment Services-Hall Ave. Facility	1,050
Administration	<u>62,000</u>
Total	\$560,219

City of Burlington HOME Program

Estimated Revenue:

HOME Program Funds	\$168,703
Program Income	15,000
Construction Training Program (CTP) Funds	<u>65,000</u>
Total	\$248,703

Proposed Expenditures:

Owner-Occupied Housing Rehabilitation	\$146,117
CTP Housing Activities	65,000
CHDO Project Assistance	26,223
Administration	<u>11,363</u>
Total	\$248,703

**Alamance County HOME Program
BASED ON PRIOR YEAR ALLOCATIONS**

Projected Revenue:

HOME Program Funds	\$83,197
Program Income	3,097
Local Funds	<u>16,165</u>
Total	\$102,459

Proposed Expenditures:

Homeowner Housing Rehabilitation	\$83,923
CHDO Set-Aside	12,932
Administration	<u>5,604</u>
Total	\$102,459

The City of Burlington and Alamance County are members of a consortium of local governments receiving federal HOME Program funds. Consortium members are the Cities of Greensboro and Burlington, and Counties of Guilford and Alamance. Comments on planned uses of HOME funds may be submitted to the City of Burlington or to the City of Greensboro as Lead Entity of the Consortium.

Citizens and interested parties are encouraged to examine and submit written comments on the proposed Consolidated Plan. Copies of the Plan are available for public review for 30 days from April 1 to April 30, 2012 in the Burlington Planning and Community Development Department, 425 South Lexington Avenue, Burlington, North Carolina from 8:30 a.m. to 4:30 p.m., Monday through Friday.

Robert R. Harkrader
Planning Director
City of Burlington

Publication Date: March 31, 2012



**NOTICE
PUBLIC HEARING
CITY OF BURLINGTON
COMMUNITY DEVELOPMENT PROGRAM**

The Burlington City Council will hold a public hearing for citizens to comment on the proposed 2012-2013 Action Plan for the Community Development Program as follows:

DATE: Tuesday, April 17, 2012

TIME: 7:00 p.m.

PLACE: City Council Chamber
City of Burlington Municipal Building
425 South Lexington Avenue
Burlington, NC

This Action Plan describes the area needs for affordable and supportive housing and neighborhood revitalization. Copies of the draft Plan will be available for public review and comment for 30 days, April 1-30, 2012, Monday through Friday, in the City Planning and Community Development Department, 425 South Lexington Avenue, Burlington, NC.

Each year, the City of Burlington receives funds for two federal programs, the Community Development Block Grant (CDBG) Program and the HOME Investment Partnership (HOME) Program. Burlington will also administer HOME Program funds received by Alamance County. The City has prepared the One-Year Action Plan proposing the use of these funds during the fiscal year 2012-13.



Note:

The City of Burlington will provide reasonable accommodations, auxiliary aids and services for any qualified disabled person interested in attending the meeting. To request the above, please call the Rachel Hawley, Public Information Officer at (336) 222-5076 no later than seven days prior to the date of the public hearing.

Publication Date: April 6, 2012